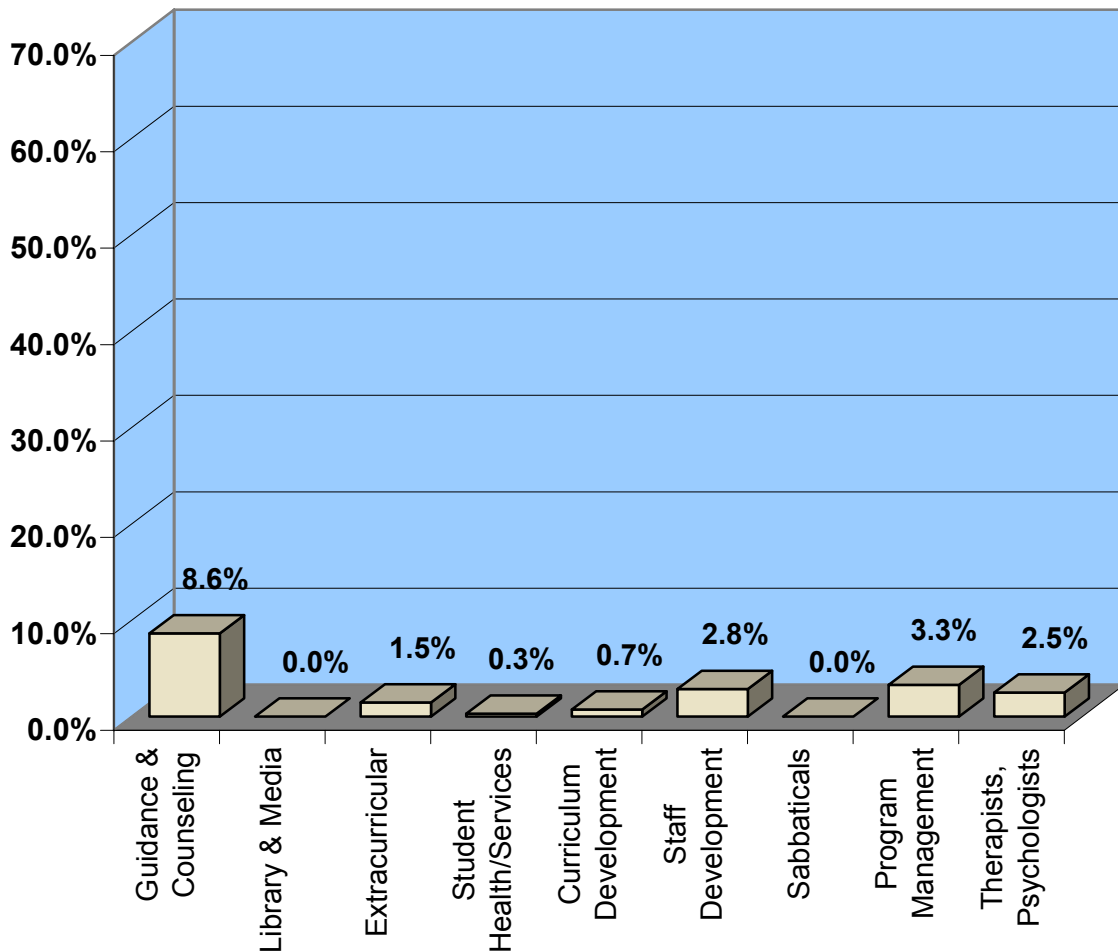


# Metropolitan Regional Career Center

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$531,003	\$1,264	8.6%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$89,362	\$213	1.5%
Student Health & Services	\$18,239	\$43	0.3%
Curriculum Development	\$43,551	\$104	0.7%
Staff Development & Support	\$174,741	\$416	2.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$202,735	\$483	3.3%
Therapists, Psychologists, et al	\$153,588	\$366	2.5%
Instructional Support Expenditures	\$1,213,218	\$2,889	19.7%
Total District Expenditures	\$6,146,972	\$14,636	100.0%